

Nebraska Hospital Association DATABANK Trend Report

Hospital Name:
Contact Name:
Contact Phone:

Nebraska Hospital Association
3255 Salt Creek Circle, Suite 100
Lincoln, NE 68504-4761
Phone 402-742-8140

	Jan 2013- Mar 2013	Oct 2012- Dec 2012	Jul 2012- Sep 2012	Apr 2012- Jun 2012	Jan 2012- Mar 2012	Oct 2011- Dec 2011	Jul 2011- Sep 2011	Apr 2011- Jun 2011	Jan 2011- Mar 2011	Oct 2010- Dec 2010	Jul 2010- Sep 2010	Apr 2010- Jun 2010
Number of Hospitals	1	1	1	1	1	1	1	1	1	1	1	1
Licensed Beds	25	25	25	25	25	25	25	25	25	25	25	25
Staffed Beds	25	25	25	25	25	25	25	25	25	25	25	25

Inpatient Utilization Discharges

Discharges

As a Percent of Total Discharges

By Payer

Medicare	58.89%	75.93%	63.18%	71.93%	58.74%	52.38%	58.52%	56.37%	55.66%	52.16%	47.78%	45.53%
Medicaid	12.54%	4.98%	4.48%	5.26%	9.71%	10.48%	11.79%	10.29%	12.67%	11.21%	12.32%	19.11%
Self Pay	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Payer Categories:												
Champus/Tricare	0.00%	0.00%	0.00%	0.00%	0.00%	0.48%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Managed Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Commercial	28.57%	19.09%	32.34%	22.81%	31.55%	36.67%	29.69%	33.33%	31.67%	36.64%	39.90%	35.37%
Others	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Subtotal - Other Payer Categories	28.57%	19.09%	32.34%	22.81%	31.55%	37.14%	29.69%	33.33%	31.67%	36.64%	39.90%	35.37%

By Levels of Service

Acute Care	85.37%	82.57%	80.60%	84.80%	94.17%	90.00%	84.72%	91.18%	92.31%	84.91%	88.67%	89.84%
Other Levels of Service:												
Swing Bed	14.63%	17.43%	19.40%	15.20%	5.83%	10.00%	15.28%	8.82%	7.69%	15.09%	11.33%	10.16%
Subacute/LTC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DPU	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Subtotal - Other Levels of Service	14.63%	17.43%	19.40%	15.20%	5.83%	10.00%	15.28%	8.82%	7.69%	15.09%	11.33%	10.16%

Number of Discharges

By Payer

Medicare	169	183	127	123	121	110	134	115	123	121	97	112
Medicaid	36	12	9	9	20	22	27	21	28	26	25	47
Self Pay	0	0	0	0	0	0	0	0	0	0	0	0
Other Payer Categories:												
Champus/Tricare	0	0	0	0	0	1	0	0	0	0	0	0
Managed Care	0	0	0	0	0	0	0	0	0	0	0	0
Commercial	82	46	65	39	65	77	68	68	70	85	81	87
Others	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal - Other Payer Categories	82	46	65	39	65	78	68	68	70	85	81	87
Total	287	241	201	171	206	210	229	204	221	232	203	246

By Levels of Service

Acute Care	245	199	162	145	194	189	194	186	204	197	180	221
Other Levels of Service:												
Swing Bed	42	42	39	26	12	21	35	18	17	35	23	25
Subacute/LTC	0	0	0	0	0	0	0	0	0	0	0	0
DPU	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal - Other Levels of Service	42	42	39	26	12	21	35	18	17	35	23	25
Total	287	241	201	171	206	210	229	204	221	232	203	246

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Number of Hospitals	1	1	1	1	1	1	1	1	1	1	1	1
Licensed Beds	25	25	25	25	25	25	25	25	25	25	25	25
Staffed Beds	25	25	25	25	25	25	25	25	25	25	25	25

Hospital Numbers

By Payer

Medicare	169	183	127	123	121	110	134	115	123	121	97	112
Medicaid	36	12	9	9	20	22	27	21	28	26	25	47
Self Pay	0	0	0	0	0	0	0	0	0	0	0	0
Other Payer Categories:												
Champus/Tricare	0	0	0	0	0	1	0	0	0	0	0	0
Managed Care	0	0	0	0	0	0	0	0	0	0	0	0
Commercial	82	46	65	39	65	77	68	68	70	85	81	87
Others	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal - Other Payer Categories	82	46	65	39	65	78	68	68	70	85	81	87
Total	287	241	201	171	206	210	229	204	221	232	203	246

By Levels of Service

Acute Care	245	199	162	145	194	189	194	186	204	197	180	221
Other Levels of Service:												
Swing Bed	42	42	39	26	12	21	35	18	17	35	23	25
Subacute/LTC	0	0	0	0	0	0	0	0	0	0	0	0
DPU	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal - Other Levels of Service	42	42	39	26	12	21	35	18	17	35	23	25
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Licensed Beds	25	25	25	25	25	25	25	25	25	25	25	25
Staffed Beds	25	25	25	25	25	25	25	25	25	25	25	25

Inpatient Utilization Patient Days

Patient Days

As a Percent of Total Patient Days

By Payer

Medicare	70.32%	86.42%	71.17%	80.34%	66.24%	62.01%	72.68%	64.56%	68.21%	68.15%	62.57%	66.17%
Medicaid	5.74%	1.33%	2.11%	3.59%	7.23%	5.97%	5.84%	6.93%	8.13%	6.83%	8.82%	8.77%
Self Pay	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Other Payer Categories:												
Champus/Tricare	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Managed Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Commercial	23.94%	12.25%	26.72%	16.07%	26.52%	32.02%	21.47%	28.51%	23.66%	25.03%	28.61%	25.06%
Others	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Subtotal - Other Payer Categories	23.94%	12.25%	26.72%	16.07%	26.52%	32.02%	21.47%	28.51%	23.66%	25.03%	28.61%	25.06%

By Levels of Service

Acute Care	67.14%	70.54%	63.57%	67.08%	82.55%	72.49%	69.38%	76.12%	76.49%	61.66%	70.66%	76.07%
Other Levels of Service:												
Swing Bed	32.86%	29.46%	36.43%	32.92%	17.45%	27.51%	30.62%	23.88%	23.51%	38.34%	29.34%	23.93%
Subacute/LTC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DPU	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Subtotal - Other Levels of Service	32.86%	29.46%	36.43%	32.92%	17.45%	27.51%	30.62%	23.88%	23.51%	38.34%	29.34%	23.93%

Number of Patient Days

By Payer

Medicare	796	1,235	506	515	467	426	572	419	470	599	433	528
Medicaid	65	19	15	23	51	41	46	45	56	60	61	70
Self Pay	0	0	0	0	0	0	0	0	0	0	0	0
Other Payer Categories:												
Champus/Tricare	0	0	0	0	0	0	0	0	0	0	0	0
Managed Care	0	0	0	0	0	0	0	0	0	0	0	0
Commercial	271	175	190	103	187	220	169	185	163	220	198	200
Others	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal - Other Payer Categories	271	175	190	103	187	220	169	185	163	220	198	200
Total	1,132	1,429	711	641	705	687	787	649	689	879	692	798

By Levels of Service

Acute Care	760	1,008	452	430	582	498	546	494	527	542	489	607
Other Levels of Service:												
Swing Bed	372	421	259	211	123	189	241	155	162	337	203	191
Subacute/LTC	0	0	0	0	0	0	0	0	0	0	0	0
DPU	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal - Other Levels of Service	372	421	259	211	123	189	241	155	162	337	203	191
Total	1,132	1,429	711	641	705	687	787	649	689	879	692	798

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Staffed Beds	25	25	25	25	25	25	25	25	25	25	25	25

Hospital Numbers

By Payer

Medicare	796	1,235	506	515	467	426	572	419	470	599	433	528
Medicaid	65	19	15	23	51	41	46	45	56	60	61	70
Self Pay	0	0	0	0	0	0	0	0	0	0	0	0
Other Payer Categories:												
Champus/Tricare	0	0	0	0	0	0	0	0	0	0	0	0
Managed Care	0	0	0	0	0	0	0	0	0	0	0	0
Commercial	271	175	190	103	187	220	169	185	163	220	198	200
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Total / Averages	1,132	1,429	711	641	705	687	787	649	689	879	692	798

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Subacute/LTC	0	0	0	0	0	0	0	0	0	0	0	0
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Subtotal - Other Levels of Service	372	421	259	211	123	189	241	155	162	337	203	191
Total / Averages	1,132	1,429	711	641	705	687	787	649	689	879	692	798

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Licensed Beds	25	25	25	25	25	25	25	25	25	25	25	25
Staffed Beds	25	25	25	25	25	25	25	25	25	25	25	25

Inpatient Utilization

Average Daily Census

By Payer

Medicare	8.84	13.42	5.50	5.66	5.13	4.63	6.22	4.60	5.22	6.51	4.71	5.80
Medicaid	0.72	0.21	0.16	0.25	0.56	0.45	0.50	0.49	0.62	0.65	0.66	0.77
Self Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Payer Categories:												
Champus/Tricare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Managed Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Commercial	3.01	1.90	2.07	1.13	2.05	2.39	1.84	2.03	1.81	2.39	2.15	2.20
Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal - Other Payer Categories	3.01	1.90	2.07	1.13	2.05	2.39	1.84	2.03	1.81	2.39	2.15	2.20
Total / Averages	12.58	15.53	7.73	7.04	7.75	7.47	8.55	7.13	7.66	9.55	7.52	8.77

By Levels of Service

Acute Care	8.44	10.96	4.91	4.73	6.40	5.41	5.93	5.43	5.86	5.89	5.32	6.67
Other Levels of Service:												
Swing Bed	4.13	4.58	2.82	2.32	1.35	2.05	2.62	1.70	1.80	3.66	2.21	2.10
Subacute/LTC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DPU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal - Other Levels of Service	4.13	4.58	2.82	2.32	1.35	2.05	2.62	1.70	1.80	3.66	2.21	2.10
Total / Averages	12.58	15.53	7.73	7.04	7.75	7.47	8.55	7.13	7.66	9.55	7.52	8.77

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Number of Hospitals	1	1	1	1	1	1	1	1	1	1	1	1
Licensed Beds	25	25	25	25	25	25	25	25	25	25	25	25
Staffed Beds	25	25	25	25	25	25	25	25	25	25	25	25

Average Length of Stay

All Patients

By Payer

Medicare	4.71	6.75	3.98	4.19	3.86	3.87	4.27	3.64	3.82	4.95	4.46	4.71
Medicaid	1.81	1.58	1.67	2.56	2.55	1.86	1.70	2.14	2.00	2.31	2.44	1.49
Self Pay	†	†	†	†	†	†	†	†	†	†	†	†
Other Payer Categories:												
Champus/Tricare	†	†	†	†	†	0.00	†	†	†	†	†	†
Managed Care	†	†	†	†	†	†	†	†	†	†	†	†
Commercial	3.30	3.80	2.92	2.64	2.88	2.86	2.49	2.72	2.33	2.59	2.44	2.30
Others	†	†	†	†	†	†	†	†	†	†	†	†
Subtotal - Other Payer Categories	3.30	3.80	2.92	2.64	2.88	2.82	2.49	2.72	2.33	2.59	2.44	2.30
Total	3.94	5.93	3.54	3.75	3.42	3.27	3.44	3.18	3.12	3.79	3.41	3.24

By Levels of Service

Acute Care	3.10	5.07	2.79	2.97	3.00	2.63	2.81	2.66	2.58	2.75	2.72	2.75
Other Levels of Service:												
Swing Bed	8.86	10.02	6.64	8.12	10.25	9.00	6.89	8.61	9.53	9.63	8.83	7.64
Subacute/LTC	†	†	†	†	†	†	†	†	†	†	†	†
DPU	†	†	†	†	†	†	†	†	†	†	†	†
Subtotal - Other Levels of Service	8.86	10.02	6.64	8.12	10.25	9.00	6.89	8.61	9.53	9.63	8.83	7.64
Total / Averages	3.94	5.93	3.54	3.75	3.42	3.27	3.44	3.18	3.12	3.79	3.41	3.24

Acute Care

By Payer

Medicare	3.18	5.88	3.02	3.23	3.15	3.16	3.23	2.85	3.02	3.32	3.36	4.00
Medicaid	2.60	1.58	1.67	2.38	2.55	1.86	1.70	2.14	2.00	2.31	2.44	1.49
Self Pay	†	†	†	†	†	†	†	†	†	†	†	†
Other Payer Categories:												
Champus/Tricare	†	†	†	†	†	†	†	†	†	†	†	†
Managed Care	†	†	†	†	†	†	†	†	†	†	†	†
Commercial	3.13	3.26	2.59	2.39	2.89	2.21	2.55	2.53	2.13	2.24	2.16	2.11
Others	†	†	†	†	†	†	†	†	†	†	†	†
Subtotal - Other Payer Categories	3.13	3.26	2.59	2.39	2.89	2.21	2.55	2.53	2.13	2.24	2.16	2.11
Total / Averages	3.10	5.07	2.79	2.97	3.00	2.63	2.81	2.66	2.58	2.75	2.72	2.75

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Number of Hospitals	1	1	1	1	1	1	1	1	1	1	1	1
Licensed Beds	25	25	25	25	25	25	25	25	25	25	25	25
Staffed Beds	25	25	25	25	25	25	25	25	25	25	25	25

Other Utilization Statistics

Inpatient Surgeries as a Percent of Total Surgeries	12.20%	11.86%	12.78%	11.36%	9.84%	9.76%	7.54%	11.63%	13.11%	10.08%	8.59%	8.07%
Outpatient Surgeries as a Percent of Total Surgeries	87.80%	88.14%	87.22%	88.64%	90.16%	90.24%	92.46%	88.37%	86.89%	89.92%	91.41%	91.93%
Total Surgeries	377	413	399	405	427	420	411	387	366	397	361	384

Hospital Numbers

Inpatient Surgeries	46	49	51	46	42	41	31	45	48	40	31	31
Inpatient Surgeries as a Percent of Total Discharges	16.03%	20.33%	25.37%	26.90%	20.39%	19.52%	13.54%	22.06%	21.72%	17.24%	15.27%	12.60%
Births	43	47	50	40	38	47	37	34	31	37	44	32
Births as a Percent of Total Discharges	14.98%	19.50%	24.88%	23.39%	18.45%	22.38%	16.16%	16.67%	14.03%	15.95%	21.67%	13.01%
Newborn Patient Days	112	117	152	59	79	100	83	84	66	75	92	72
Newborn Patient Days as a Percent of Total Patient Days	9.89%	8.19%	21.38%	9.20%	11.21%	14.56%	10.55%	12.94%	9.58%	8.53%	13.29%	9.02%
Newborn Length of Stay	2.60	2.49	3.04	1.48	2.08	2.13	2.24	2.47	2.13	2.03	2.09	2.25
Inpatient Admissions from Emergency Department	249	219	229	194	220	221	234	244	238	233	187	197

Outpatient Visits as a Percent of Total

Emergency Department Visits	7.14%	6.39%	6.49%	6.62%	6.31%	6.53%	9.40%	8.84%	9.13%	8.44%	10.74%	10.36%
Ambulatory Surgery Visits	1.06%	1.11%	1.04%	1.13%	1.26%	1.27%	1.75%	1.50%	1.51%	1.66%	1.69%	1.75%
Observation Visits	0.06%	0.00%	0.55%	0.38%	0.48%	0.49%	0.76%	0.74%	0.85%	1.26%	2.69%	2.60%
Home Health Visits	6.49%	5.86%	6.11%	5.59%	5.74%	4.99%	6.95%	8.01%	9.41%	9.56%	8.42%	9.33%
All Other Visits	85.24%	86.64%	85.81%	86.28%	86.20%	86.73%	81.13%	80.90%	79.09%	79.07%	76.47%	75.96%

Hospital Numbers

Emergency Department Visits	2,224	2,100	2,161	2,107	1,929	1,949	2,044	2,017	1,917	1,817	2,100	2,089
Ambulatory Surgery Visits	331	364	348	359	385	379	380	342	318	357	330	353
Observation Visits	19	0	182	120	147	146	166	170	178	272	525	525
Home Health Visits	2,019	1,927	2,034	1,778	1,756	1,489	1,512	1,829	1,976	2,058	1,645	1,881
All Other Visits	26,535	28,488	28,582	27,450	26,351	25,895	17,641	18,464	16,605	17,013	14,947	15,319
Total Outpatient Visits / Averages	31,128	32,879	33,307	31,814	30,568	29,858	21,743	22,822	20,994	21,517	19,547	20,167

Nebraska Hospital Association DATABANK Trend Report

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Number of Hospitals	1	1	1	1	1	1	1	1	1	1	1	1
Licensed Beds	25	25	25	25	25	25	25	25	25	25	25	25
Staffed Beds	25	25	25	25	25	25	25	25	25	25	25	25

Financial Data

Inpatient Charges

Inpatient Charge Per Patient Day

Acute Care

By Payer

Medicare	\$7,762	\$4,399	\$6,729	\$5,348	\$5,033	\$5,938	\$4,655	\$5,187	\$5,030	\$5,772	\$4,717	\$3,563
Medicaid	\$5,660	\$18,891	\$19,843	\$14,029	\$6,865	\$7,988	\$7,136	\$6,674	\$5,341	\$5,213	\$3,728	\$3,290
Self Pay	†	†	†	†	†	†	†	†	†	†	†	†
Other Payer Categories:												
Champus/Tricare	†	†	†	†	†	†	†	†	†	†	†	†
Managed Care	†	†	†	†	†	†	†	†	†	†	†	†
Commercial	\$5,489	\$9,264	\$8,281	\$12,468	\$7,215	\$8,092	\$7,688	\$5,810	\$7,119	\$6,792	\$5,227	\$4,747
Others	†	†	†	†	†	†	†	†	†	†	†	†
Subtotal - Other Payer Categories	\$6,512	\$11,003	\$10,635	\$16,012	\$8,955	\$9,678	\$9,568	\$7,531	\$9,212	\$8,250	\$6,776	\$6,060
Total	\$7,181	\$5,570	\$8,486	\$7,988	\$6,440	\$7,354	\$6,196	\$6,114	\$6,213	\$6,519	\$5,292	\$4,260

All Patients

By Payer

Medicare	\$4,604	\$3,137	\$4,051	\$3,565	\$3,864	\$4,206	\$3,009	\$3,647	\$3,624	\$3,141	\$3,077	\$2,557
Medicaid	\$5,660	\$25,541	\$22,026	\$11,947	\$7,115	\$8,279	\$7,491	\$6,978	\$5,553	\$5,594	\$4,005	\$3,467
Self Pay	†	†	†	†	†	†	†	†	†	†	†	†
Other Payer Categories:												
Champus/Tricare	†	†	†	†	†	†	†	†	†	†	†	†
Managed Care	†	†	†	†	†	†	†	†	†	†	†	†
Commercial	\$4,942	\$7,717	\$6,745	\$11,174	\$7,397	\$6,327	\$7,072	\$5,482	\$6,581	\$5,856	\$4,716	\$4,419
Others	†	†	†	†	†	†	†	†	†	†	†	†
Subtotal - Other Payer Categories	\$4,947	\$8,376	\$7,060	\$11,787	\$7,631	\$6,466	\$7,278	\$5,645	\$6,799	\$6,022	\$4,885	\$4,559
Total	\$4,966	\$4,162	\$5,656	\$5,613	\$5,509	\$5,526	\$4,515	\$4,864	\$4,938	\$4,305	\$4,027	\$3,410

All Patients

By Levels of Service

Acute Care	\$7,181	\$5,570	\$8,486	\$7,988	\$6,440	\$7,354	\$6,196	\$6,114	\$6,213	\$6,519	\$5,292	\$4,260
Other Levels of Service:												
Swing Bed	\$442	\$794	\$718	\$771	\$1,103	\$710	\$707	\$878	\$790	\$743	\$979	\$710
Subacute/LTC	†	†	†	†	†	†	†	†	†	†	†	†
DPU	†	†	†	†	†	†	†	†	†	†	†	†
Subtotal - Other Levels of Service	\$442	\$794	\$718	\$771	\$1,103	\$710	\$707	\$878	\$790	\$743	\$979	\$710
Total	\$4,966	\$4,162	\$5,656	\$5,613	\$5,509	\$5,526	\$4,515	\$4,864	\$4,938	\$4,305	\$4,027	\$3,410

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Number of Hospitals	1	1	1	1	1	1	1	1	1	1	1	1
Licensed Beds	25	25	25	25	25	25	25	25	25	25	25	25
Staffed Beds	25	25	25	25	25	25	25	25	25	25	25	25

Inpatient Charges

Inpatient Charge Per Stay

Acute Care

By Payer

Medicare	\$24,651	\$25,847	\$20,329	\$17,286	\$15,831	\$18,783	\$15,034	\$14,774	\$15,182	\$19,136	\$15,843	\$14,254
Medicaid	\$14,715	\$29,911	\$33,072	\$33,318	\$17,507	\$14,887	\$12,158	\$14,300	\$10,682	\$12,031	\$9,095	\$4,900
Self Pay	†	†	†	†	†	†	†	†	†	†	†	†
Other Payer Categories:												
Champus/Tricare	†	†	†	†	†	†	†	†	†	†	†	†
Managed Care	†	†	†	†	†	†	†	†	†	†	†	†
Commercial	\$17,172	\$30,218	\$21,473	\$29,857	\$20,855	\$17,910	\$19,619	\$14,702	\$15,181	\$15,216	\$11,268	\$10,003
Others	†	†	†	†	†	†	†	†	†	†	†	†
Subtotal - Other Payer Categories	\$20,371	\$35,892	\$27,578	\$38,344	\$25,886	\$21,421	\$24,416	\$19,055	\$19,643	\$18,484	\$14,608	\$12,769
Total	\$22,275	\$28,212	\$23,677	\$23,689	\$19,321	\$19,376	\$17,439	\$16,239	\$16,051	\$17,937	\$14,378	\$11,700

All Patients

By Payer

Medicare	\$21,687	\$21,170	\$16,138	\$14,927	\$14,913	\$16,288	\$12,846	\$13,287	\$13,849	\$15,547	\$13,736	\$12,054
Medicaid	\$10,219	\$40,441	\$36,710	\$30,532	\$18,143	\$15,430	\$12,763	\$14,953	\$11,107	\$12,909	\$9,773	\$5,163
Self Pay	†	†	†	†	†	†	†	†	†	†	†	†
Other Payer Categories:												
Champus/Tricare	†	†	†	†	†	\$0	†	†	†	†	†	†
Managed Care	†	†	†	†	†	†	†	†	†	†	†	†
Commercial	\$16,334	\$29,359	\$19,716	\$29,510	\$21,279	\$18,078	\$17,577	\$14,914	\$15,325	\$15,156	\$11,529	\$10,160
Others	†	†	†	†	†	†	†	†	†	†	†	†
Subtotal - Other Payer Categories	\$16,351	\$31,867	\$20,637	\$31,130	\$21,955	\$18,238	\$18,089	\$15,359	\$15,831	\$15,588	\$11,940	\$10,480
Total	\$19,588	\$24,681	\$20,008	\$21,039	\$18,854	\$18,077	\$15,517	\$15,474	\$15,396	\$16,311	\$13,728	\$11,062

By Levels of Service

Acute Care	\$22,275	\$28,212	\$23,677	\$23,689	\$19,321	\$19,376	\$17,439	\$16,239	\$16,051	\$17,937	\$14,378	\$11,700
Other Levels of Service:												
Swing Bed	\$3,918	\$7,954	\$4,769	\$6,260	\$11,306	\$6,390	\$4,869	\$7,559	\$7,531	\$7,159	\$8,640	\$5,424
Subacute/LTC	†	†	†	†	†	†	†	†	†	†	†	†
DPU	†	†	†	†	†	†	†	†	†	†	†	†
Subtotal - Other Levels of Service	\$3,918	\$7,954	\$4,769	\$6,260	\$11,306	\$6,390	\$4,869	\$7,559	\$7,531	\$7,159	\$8,640	\$5,424
Total	\$19,588	\$24,681	\$20,008	\$21,039	\$18,854	\$18,077	\$15,517	\$15,474	\$15,396	\$16,311	\$13,728	\$11,062

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Number of Hospitals	1	1	1	1	1	1	1	1	1	1	1	1
Licensed Beds	25	25	25	25	25	25	25	25	25	25	25	25
Staffed Beds	25	25	25	25	25	25	25	25	25	25	25	25

Inpatient Charges

As a Percent of Total Inpatient Charges

By Payer

Medicare	65.19%	65.13%	50.96%	51.03%	46.46%	47.19%	48.44%	48.41%	50.06%	49.72%	47.81%	49.61%
Medicaid	6.54%	8.16%	8.22%	7.64%	9.34%	8.94%	9.70%	9.95%	9.14%	8.87%	8.77%	8.92%
Self Pay	4.42%	2.07%	7.47%	7.58%	7.45%	6.39%	7.25%	8.56%	8.23%	6.40%	8.71%	7.97%
Other Payer Categories:												
Champus/Tricare	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Managed Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Commercial	23.82%	22.70%	31.87%	31.99%	35.61%	36.67%	33.64%	32.13%	31.53%	34.04%	33.51%	32.48%
Others	0.02%	1.94%	1.49%	1.76%	1.13%	0.81%	0.98%	0.96%	1.04%	0.97%	1.20%	1.02%
Subtotal - Other Payer Categories	23.85%	24.64%	33.35%	33.75%	36.74%	37.47%	34.61%	33.09%	32.57%	35.01%	34.71%	33.50%

By Levels of Service

Acute Care	97.07%	94.38%	95.38%	95.48%	96.51%	96.47%	95.20%	95.69%	96.24%	93.38%	92.87%	95.02%
Other Levels of Service:												
Swing Bed	2.93%	5.62%	4.62%	4.52%	3.49%	3.53%	4.80%	4.31%	3.76%	6.62%	7.13%	4.98%
Subacute/LTC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DPU	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Subtotal - Other Levels of Service	2.93%	5.62%	4.62%	4.52%	3.49%	3.53%	4.80%	4.31%	3.76%	6.62%	7.13%	4.98%

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Number of Hospitals	1	1	1	1	1	1	1	1	1	1	1	1
Licensed Beds	25	25	25	25	25	25	25	25	25	25	25	25
Staffed Beds	25	25	25	25	25	25	25	25	25	25	25	25
<u>Acute Outpatient & Home Health Charges as a Percent of Total Outpatient Charges</u>												
<u>By Payer (Outpatient Only)</u>												
Medicare	45.54%	41.63%	49.14%	49.59%	46.46%	47.17%	48.46%	48.19%	50.28%	50.27%	47.96%	49.49%
Medicaid	10.66%	11.22%	8.38%	8.12%	9.34%	8.95%	9.74%	10.01%	9.04%	8.77%	8.73%	8.89%
Self Pay	6.17%	6.44%	7.60%	7.71%	7.45%	6.39%	7.21%	8.61%	8.25%	6.38%	8.67%	7.88%
Other Payer Categories:												
Champus/Tricare	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Managed Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Commercial	37.01%	37.50%	33.37%	32.81%	35.61%	36.68%	33.61%	32.21%	31.39%	33.60%	33.45%	32.69%
Others	0.62%	3.21%	1.51%	1.77%	1.13%	0.81%	0.99%	0.98%	1.04%	0.98%	1.19%	1.06%
Subtotal - Other Payer Categories	37.63%	40.71%	34.88%	34.59%	36.74%	37.48%	34.60%	33.19%	32.43%	34.58%	34.64%	33.74%
<u>By Levels of Service (Outpatient Only)</u>												
Acute Care	97.36%	96.04%	97.03%	97.70%	97.51%	96.41%	97.35%	97.43%	97.08%	97.68%	97.45%	97.80%
Home Health	2.64%	3.96%	2.97%	2.30%	2.49%	3.59%	2.65%	2.57%	2.92%	2.32%	2.55%	2.20%
<u>Other Outpatient Statistics</u>												
Outpatient Charges as a Percent of Total Patient Charges	72.76%	71.01%	78.15%	78.70%	77.98%	78.45%	78.49%	79.64%	77.76%	76.93%	81.13%	82.12%
Outpatient Charge per Visit	\$482	\$443	\$432	\$418	\$450	\$463	\$596	\$541	\$567	\$586	\$613	\$620
Home Health Agency Charge per Visit	\$196	\$299	\$210	\$172	\$195	\$333	\$227	\$173	\$176	\$143	\$186	\$146
<u>As a Percent of Total Patient Charges</u>												
<u>By Payer</u>												
Medicare	50.89%	48.44%	49.54%	49.90%	46.46%	47.17%	48.45%	48.23%	50.23%	50.15%	47.93%	49.51%
Medicaid	9.54%	10.33%	8.34%	8.01%	9.34%	8.95%	9.73%	10.00%	9.06%	8.79%	8.74%	8.90%
Self Pay	5.69%	5.17%	7.57%	7.68%	7.45%	6.39%	7.22%	8.60%	8.24%	6.39%	8.68%	7.89%
Other Payer Categories:												
Champus/Tricare	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Managed Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Commercial	33.42%	33.21%	33.04%	32.64%	35.61%	36.67%	33.62%	32.19%	31.42%	33.70%	33.46%	32.65%
Others	0.46%	2.84%	1.51%	1.77%	1.13%	0.81%	0.98%	0.98%	1.04%	0.98%	1.19%	1.05%
Subtotal - Other Payer Categories	33.88%	36.06%	34.55%	34.41%	36.74%	37.48%	34.60%	33.17%	32.46%	34.68%	34.66%	33.70%
<u>By Levels of Service</u>												
Acute Care - Inpatient	26.44%	27.36%	20.84%	20.34%	21.26%	20.79%	20.48%	19.48%	21.40%	21.55%	17.53%	16.99%
Acute Care - Outpatient	70.84%	68.20%	75.82%	76.89%	76.03%	75.64%	76.41%	77.59%	75.49%	75.14%	79.06%	80.31%
Home Health	1.92%	2.81%	2.32%	1.81%	1.94%	2.81%	2.08%	2.05%	2.27%	1.79%	2.07%	1.81%
Other Levels of Service:												
Swing Bed	0.80%	1.63%	1.01%	0.96%	0.77%	0.76%	1.03%	0.88%	0.84%	1.53%	1.35%	0.89%
Subacute/LTC	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DPU	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Subtotal - Other Levels of Service	0.80%	1.63%	1.01%	0.96%	0.77%	0.76%	1.03%	0.88%	0.84%	1.53%	1.35%	0.89%

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Number of Hospitals	1	1	1	1	1	1	1	1	1	1	1	1
Licensed Beds	25	25	25	25	25	25	25	25	25	25	25	25
Staffed Beds	25	25	25	25	25	25	25	25	25	25	25	25

Uncollected Charges

Average Total Contractual Allowances

By Payer

Medicare	\$3,963,829	\$4,529,219	\$4,069,090	\$3,030,355	\$3,823,764	\$3,895,327	\$3,597,805	\$3,549,853	\$3,480,075	\$3,729,000	\$2,622,557	\$4,179,692
Medicaid	\$1,054,800	\$1,157,264	\$920,709	\$956,921	\$556,371	\$880,012	\$783,496	\$763,997	\$690,395	\$684,203	\$749,868	\$621,749
Self Pay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Payer Categories:												
Champus/Tricare	\$0	\$0	\$43,912	\$121,893	\$76,846	\$97,416	\$37,376	\$36,759	\$10,664	\$45,910	\$61,921	\$25,714
Managed Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commercial	\$1,009,178	\$671,002	\$302,561	\$473,742	\$745,279	\$712,592	\$341,447	\$188,856	\$666,920	\$624,938	\$695,568	\$523,711
Others	\$0	\$366,559	\$609,012	\$566,931	\$329,430	\$253,889	\$748,158	\$628,270	\$346,057	\$508,435	\$525,900	\$500,633
Subtotal - Other Payer Categories	\$1,009,178	\$1,037,561	\$955,485	\$1,162,566	\$1,151,555	\$1,063,897	\$1,126,981	\$853,885	\$1,023,641	\$1,179,283	\$1,283,389	\$1,050,058
Total / Averages	\$6,027,807	\$6,724,044	\$5,945,284	\$5,149,842	\$5,531,690	\$5,839,236	\$5,508,282	\$5,167,735	\$5,194,111	\$5,592,486	\$4,655,814	\$5,851,499

Total Contractual Allowances as a Percent of Total RELATED Payer Charges and Collected Charges

By Payer

Medicare	37.74%	45.57%	44.63%	35.96%	46.67%	46.87%	44.95%	47.48%	45.28%	45.34%	37.06%	55.48%
Medicare Collected Charges	62.26%	54.43%	55.37%	64.04%	53.33%	55.13%	55.05%	52.52%	54.72%	54.66%	62.94%	44.52%
Medicaid	53.56%	54.58%	59.98%	70.70%	33.77%	55.80%	48.75%	49.28%	49.79%	47.45%	58.13%	45.93%
Medicaid Collected Charges	46.44%	45.42%	40.02%	29.30%	66.23%	44.20%	51.25%	50.72%	50.21%	52.55%	41.87%	54.07%
Self Pay	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Self Pay Collected Charges	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Other Payer Categories:												
Champus/Tricare	†	†	†	†	†	†	†	†	†	†	†	†
Champus/Tricare Collected Charges	†	†	†	†	†	†	†	†	†	†	†	†
Managed Care	†	†	†	†	†	†	†	†	†	†	†	†
Managed Care Collected Charges	†	†	†	†	†	†	†	†	†	†	†	†
Commercial	14.63%	9.85%	4.98%	8.59%	11.87%	11.03%	6.15%	3.78%	13.87%	11.31%	14.08%	10.54%
Commercial Collected Charges	85.37%	90.15%	95.02%	91.41%	88.13%	88.97%	93.85%	96.22%	86.13%	88.69%	85.92%	89.46%
Others	0.00%	62.81%	219.44%	189.68%	165.20%	178.42%	460.12%	415.15%	216.79%	317.27%	298.62%	313.48%
Others	100.00%	37.19%	-119.44%	-89.68%	-65.20%	-78.42%	-360.12%	-315.15%	-116.79%	-217.27%	-198.62%	-213.48%
Subtotal - Other Payer Categories	14.43%	14.02%	15.03%	20.01%	17.77%	16.11%	19.71%	16.60%	20.61%	20.74%	25.08%	20.48%
Subtotal - Other Payer Categories Collected Charges	85.57%	85.98%	84.97%	79.99%	82.23%	83.89%	80.29%	83.40%	79.39%	79.26%	74.92%	79.52%
Total	29.20%	32.77%	32.30%	30.49%	31.37%	33.14%	33.34%	33.33%	33.95%	34.10%	31.53%	38.45%
Total Collected Charges	70.80%	67.23%	67.70%	69.51%	68.63%	66.86%	66.66%	66.67%	66.05%	65.90%	68.47%	61.55%

Average Charity Care	\$556,456	\$453,251	\$521,380	\$467,743	\$501,183	\$466,179	\$388,749	\$375,437	\$376,653	\$395,274	\$343,927	\$328,882
Charity Care as a Percent of Gross Patient Charges	2.70%	2.21%	2.83%	2.77%	2.84%	2.65%	2.35%	2.42%	2.46%	2.41%	2.33%	2.16%

Average Bad Debt	\$551,331	\$523,367	\$460,790	\$405,439	\$439,201	\$457,858	\$388,160	\$346,290	\$393,617	\$345,849	\$281,731	\$302,032
Bad Debt as a Percent of Gross Patient Charges	2.67%	2.55%	2.50%	2.40%	2.49%	2.60%	2.35%	2.23%	2.57%	2.11%	1.91%	1.98%

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Number of Hospitals	1	1	1	1	1	1	1	1	1	1	1	1
Licensed Beds	25	25	25	25	25	25	25	25	25	25	25	25
Staffed Beds	25	25	25	25	25	25	25	25	25	25	25	25

Operating Revenue

Average Collected Charges (Net Patient Revenue)	\$13,504,572	\$12,818,482	\$11,476,408	\$10,866,809	\$11,162,360	\$10,854,542	\$10,235,354	\$9,613,411	\$9,336,721	\$10,066,910	\$9,483,519	\$8,734,075
Collected Charges (Net Patient Revenue) as a Percent of Gross Patient Charges	65.43%	62.47%	62.36%	64.34%	63.30%	61.61%	61.96%	62.01%	61.02%	61.38%	64.23%	57.40%
Average Other Operating Revenue	\$620,057	\$318,739	\$336,341	\$433,332	\$328,229	\$227,210	\$270,798	\$260,597	\$263,503	\$279,634	\$338,120	\$267,103
Other Operating Revenue as a Percent of Net Patient Revenue	4.59%	2.49%	2.93%	3.99%	2.94%	2.09%	2.65%	2.71%	2.82%	2.78%	3.57%	3.06%
Average Total Operating Revenue	\$14,124,629	\$13,137,221	\$11,812,749	\$11,300,141	\$11,490,589	\$11,081,752	\$10,506,152	\$9,874,008	\$9,600,224	\$10,346,544	\$9,821,639	\$9,001,178

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Number of Hospitals	1	1	1	1	1	1	1	1	1	1	1	1
Licensed Beds	25	25	25	25	25	25	25	25	25	25	25	25
Staffed Beds	25	25	25	25	25	25	25	25	25	25	25	25

Operating Expenses

Operating Expense Per Adjusted Patient Day

Acute Care

By Payer

Medicare	\$5,115	\$2,789	\$4,718	\$3,523	\$3,195	\$3,337	\$2,692	\$3,045	\$2,915	\$3,205	\$2,950	\$1,966
Medicaid	\$3,729	\$11,976	\$13,913	\$9,243	\$4,358	\$4,489	\$4,126	\$3,918	\$3,096	\$2,894	\$2,331	\$1,815
Self Pay	†	†	†	†	†	†	†	†	†	†	†	†
Other Payer Categories:												
Champus/Tricare	†	†	†	†	†	†	†	†	†	†	†	†
Managed Care	†	†	†	†	†	†	†	†	†	†	†	†
Commercial	\$3,617	\$5,873	\$5,806	\$8,214	\$4,579	\$4,547	\$4,445	\$3,411	\$4,127	\$3,771	\$3,269	\$2,619
Others	†	†	†	†	†	†	†	†	†	†	†	†
Subtotal - Other Payer Categories	\$4,291	\$6,976	\$7,457	\$10,549	\$5,684	\$5,439	\$5,532	\$4,421	\$5,340	\$4,580	\$4,237	\$3,343
Total	\$4,732	\$3,531	\$5,950	\$5,263	\$4,088	\$4,132	\$3,583	\$3,590	\$3,602	\$3,620	\$3,310	\$2,350

All Patients

By Levels of Service

Acute Care	\$4,732	\$3,531	\$5,950	\$5,263	\$4,088	\$4,132	\$3,583	\$3,590	\$3,602	\$3,620	\$3,310	\$2,350
Other Levels of Service:												
Swing Bed	\$292	\$503	\$504	\$508	\$700	\$399	\$409	\$515	\$458	\$413	\$612	\$392
Subacute/LTC	†	†	†	†	†	†	†	†	†	†	†	†
DPU	†	†	†	†	†	†	†	†	†	†	†	†
Subtotal - Other Levels of Service	\$292	\$503	\$504	\$508	\$700	\$399	\$409	\$515	\$458	\$413	\$612	\$392
Total	\$3,273	\$2,639	\$3,966	\$3,698	\$3,497	\$3,105	\$2,611	\$2,855	\$2,862	\$2,390	\$2,518	\$1,881

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Number of Hospitals	1	1	1	1	1	1	1	1	1	1	1	1
Licensed Beds	25	25	25	25	25	25	25	25	25	25	25	25
Staffed Beds	25	25	25	25	25	25	25	25	25	25	25	25

Operating Expense Per Adjusted Stay

Acute Care

By Payer

Medicare	\$16,244	\$16,386	\$14,254	\$11,389	\$10,048	\$10,555	\$8,693	\$8,673	\$8,800	\$10,624	\$9,907	\$7,864
Medicaid	\$9,697	\$18,963	\$23,189	\$21,952	\$11,112	\$8,366	\$7,029	\$8,396	\$6,192	\$6,679	\$5,688	\$2,703
Self Pay	†	†	†	†	†	†	†	†	†	†	†	†
Other Payer Categories:												
Champus/Tricare	†	†	†	†	†	†	†	†	†	†	†	†
Managed Care	†	†	†	†	†	†	†	†	†	†	†	†
Commercial	\$11,315	\$19,157	\$15,056	\$19,671	\$13,237	\$10,065	\$11,343	\$8,631	\$8,799	\$8,448	\$7,047	\$5,519
Others	†	†	†	†	†	†	†	†	†	†	†	†
Subtotal - Other Payer Categories	\$13,424	\$22,754	\$19,337	\$25,263	\$16,430	\$12,038	\$14,117	\$11,187	\$11,386	\$10,262	\$9,135	\$7,045
Total	\$14,678	\$17,885	\$16,601	\$15,608	\$12,263	\$10,889	\$10,083	\$9,534	\$9,304	\$9,958	\$8,991	\$6,455

All Patients

By Levels of Service

Acute Care	\$14,678	\$17,885	\$16,601	\$15,608	\$12,263	\$10,889	\$10,083	\$9,534	\$9,304	\$9,958	\$8,991	\$6,455
Other Levels of Service:												
Swing Bed	\$2,582	\$5,043	\$3,344	\$4,124	\$7,176	\$3,591	\$2,815	\$4,438	\$4,365	\$3,974	\$5,403	\$2,993
Subacute/LTC	†	†	†	†	†	†	†	†	†	†	†	†
DPU	†	†	†	†	†	†	†	†	†	†	†	†
Subtotal - Other Levels of Service	\$2,582	\$5,043	\$3,344	\$4,124	\$7,176	\$3,591	\$2,815	\$4,438	\$4,365	\$3,974	\$5,403	\$2,993
Total	\$12,908	\$15,647	\$14,029	\$13,862	\$11,967	\$10,159	\$8,972	\$9,084	\$8,924	\$9,056	\$8,584	\$6,103

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Number of Hospitals	1	1	1	1	1	1	1	1	1	1	1	1
Licensed Beds	25	25	25	25	25	25	25	25	25	25	25	25
Staffed Beds	25	25	25	25	25	25	25	25	25	25	25	25

Percent of Total Operating Expense

By Expense Line Item

Facility Payroll	34.45%	33.59%	32.16%	36.80%	35.35%	39.20%	40.17%	39.94%	41.62%	41.53%	40.69%	41.89%
Physician Payroll	5.88%	7.15%	8.66%	7.62%	9.62%	10.23%	8.25%	9.97%	8.77%	6.93%	6.60%	8.10%
Total Payroll	40.33%	40.73%	40.81%	44.42%	44.97%	49.42%	48.42%	49.92%	50.39%	48.46%	47.29%	49.99%
Benefit Expense	10.35%	10.37%	10.50%	11.87%	11.47%	12.04%	12.11%	12.87%	13.22%	12.74%	12.64%	12.25%
Payroll and Benefits	50.68%	51.10%	51.31%	56.28%	56.44%	61.46%	60.53%	62.79%	63.61%	61.20%	59.93%	62.24%
Supplies	13.19%	14.71%	16.10%	10.79%	15.24%	14.96%	14.59%	13.10%	12.94%	13.89%	16.89%	15.12%
Depreciation	10.62%	11.35%	10.33%	11.98%	8.46%	5.42%	5.40%	6.29%	5.69%	5.67%	4.12%	4.48%
Interest	4.67%	5.23%	4.95%	5.74%	2.93%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-2.38%
All Other	20.84%	17.60%	17.32%	15.21%	16.93%	18.16%	19.47%	17.82%	17.76%	19.24%	19.06%	20.54%

Average Operating Expenses

By Expense Line Item

Facility Payroll	\$4,685,971	\$4,369,126	\$4,149,388	\$4,094,894	\$3,956,701	\$3,880,963	\$3,837,483	\$3,635,379	\$3,691,044	\$3,781,431	\$3,756,586	\$3,516,945
Physician Payroll	\$799,783	\$929,517	\$1,116,846	\$847,609	\$1,077,259	\$1,012,380	\$787,762	\$907,744	\$777,872	\$630,793	\$609,683	\$679,843
Total Payroll	\$5,485,754	\$5,298,643	\$5,266,234	\$4,942,503	\$5,033,960	\$4,893,343	\$4,625,245	\$4,543,123	\$4,468,916	\$4,412,224	\$4,366,269	\$4,196,788
Benefit Expense	\$1,407,078	\$1,349,286	\$1,354,709	\$1,320,404	\$1,283,678	\$1,191,636	\$1,156,372	\$1,171,662	\$1,172,683	\$1,159,935	\$1,166,965	\$1,028,251
Payroll and Benefits	\$6,892,832	\$6,647,929	\$6,620,943	\$6,262,907	\$6,317,638	\$6,084,979	\$5,781,617	\$5,714,785	\$5,641,599	\$5,572,159	\$5,533,234	\$5,225,039
Supplies	\$1,794,066	\$1,913,146	\$2,077,013	\$1,200,969	\$1,706,140	\$1,480,702	\$1,394,035	\$1,191,893	\$1,147,572	\$1,265,181	\$1,559,447	\$1,268,953
Depreciation	\$1,444,927	\$1,477,036	\$1,332,807	\$1,332,807	\$946,568	\$536,840	\$516,236	\$572,861	\$505,013	\$516,236	\$380,604	\$376,467
Interest	\$634,719	\$680,751	\$638,625	\$638,625	\$327,500	\$0	\$0	\$0	\$0	\$0	\$0	\$200,100
All Other	\$2,834,346	\$2,289,656	\$2,234,642	\$1,692,638	\$1,895,258	\$1,798,081	\$1,860,139	\$1,621,965	\$1,575,023	\$1,751,961	\$1,759,891	\$1,724,680
Total	\$13,600,890	\$13,008,518	\$12,904,030	\$11,127,946	\$11,193,104	\$9,900,602	\$9,552,027	\$9,101,504	\$8,869,207	\$9,105,537	\$9,233,176	\$8,395,039

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Number of Hospitals	1	1	1	1	1	1	1	1	1	1	1	1
Licensed Beds	25	25	25	25	25	25	25	25	25	25	25	25
Staffed Beds	25	25	25	25	25	25	25	25	25	25	25	25

Profitability & Other Financial Data

Patient Service Margin	-0.71%	-1.48%	-12.44%	-2.40%	-0.28%	8.79%	6.68%	5.32%	5.01%	9.55%	2.64%	3.88%
Operating Margin	3.71%	0.98%	-9.24%	1.52%	2.59%	10.66%	9.08%	7.82%	7.61%	11.99%	5.99%	6.73%
Average Net Nonoperating Gains	\$52,978	\$48,482	\$53,721	\$2,545,722	\$0	\$45,520	\$0	\$0	\$27,972	\$52,801	\$26,278	\$33,413
Average Tax Subsidies	\$0	\$0	\$0	\$1,169,752	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Margin	4.07%	1.34%	-8.74%	25.89%	2.59%	11.02%	9.08%	7.82%	7.88%	12.44%	6.24%	7.08%

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Number of Hospitals	1	1	1	1	1	1	1	1	1	1	1	1
Licensed Beds	25	25	25	25	25	25	25	25	25	25	25	25
Staffed Beds	25	25	25	25	25	25	25	25	25	25	25	25

Personnel Data

Facility Data (Excluding Physicians)

FTEs (Full Time Equivalents)	0	305	310	281	348	299	222	273	236	273	229	281
FTEs Per Adjusted Occupied Bed	0.00	5.70	8.77	8.49	9.89	8.62	5.59	7.79	6.87	6.60	5.76	5.73
Paid Hours Per Day	0	32	50	48	56	49	32	44	39	38	33	33

Average Payroll Expense Per Full Time Equivalent

Per Hour	†	\$27.29	\$25.52	\$28.13	\$21.93	\$24.77	\$32.93	\$25.68	\$30.44	\$26.39	\$31.22	\$24.13
Per Year	†	\$56,773	\$53,077	\$58,512	\$45,615	\$51,518	\$68,501	\$53,406	\$63,310	\$54,883	\$64,934	\$50,193

Average Benefit Expense Per Full Time Equivalent

Per Hour	†	\$8.43	\$8.33	\$9.07	\$7.11	\$7.61	\$9.92	\$8.28	\$9.67	\$8.09	\$9.70	\$7.06
Per Year	†	\$17,533	\$17,329	\$18,867	\$14,799	\$15,819	\$20,642	\$17,213	\$20,114	\$16,835	\$20,171	\$14,675

Average Payroll and Benefit Expense Per Full Time Equivalent

Per Hour	†	\$35.72	\$33.85	\$37.20	\$29.05	\$32.37	\$42.86	\$33.95	\$40.11	\$34.48	\$40.92	\$31.19
Per Year	†	\$74,306	\$70,405	\$77,379	\$60,415	\$67,337	\$89,143	\$70,619	\$83,424	\$71,718	\$85,105	\$64,868

Physician Data (Excluding Facility)

FTEs (Full Time Equivalents)	0	13	14	16	31	29	21	24	20	13	10	11
FTEs Per Adjusted Occupied Bed	0.00	0.24	0.38	0.49	0.87	0.83	0.52	0.68	0.58	0.32	0.25	0.23
Paid Hours Per Day	0.00	1.35	2.18	2.79	4.96	4.73	2.96	3.86	3.33	1.83	1.42	1.33

Average Physician Payroll Expense Per Full Time Equivalent

Per Hour	†	\$139.44	\$157.48	\$100.93	\$67.82	\$67.08	\$72.81	\$73.73	\$75.40	\$90.48	\$116.91	\$114.64
Per Year	†	\$290,038	\$327,558	\$209,934	\$141,075	\$139,518	\$151,451	\$153,355	\$156,826	\$188,188	\$243,172	\$238,461

Average Paid Hours

Facility	0	160,072	162,609	145,566	180,420	156,690	116,523	141,586	121,267	143,312	120,333	145,743
Physician	0	6,666	7,092	8,398	15,883	15,093	10,819	12,312	10,317	6,972	5,215	5,930
Total Hours	0	166,738	169,701	153,964	196,303	171,783	127,342	153,898	131,584	150,284	125,548	151,673

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Number of Hospitals	1	1	1	1	1	1	1	1	1	1	1	1
Licensed Beds	25	25	25	25	25	25	25	25	25	25	25	25
Staffed Beds	25	25	25	25	25	25	25	25	25	25	25	25

Days in Accounts Receivable Gross

By Payer

Medicare	34	39	40	41	45	42	31	31	35	44	43	44
Medicaid	56	52	66	71	84	50	47	44	44	50	36	57
Self Pay	653	679	480	489	502	577	640	595	586	246	177	541
Other Payer Categories:												
Champus/Tricare	†	†	†	†	†	†	†	†	†	†	†	†
Managed Care	†	†	†	†	†	†	†	†	†	†	†	†
Commercial	48	51	53	55	54	50	46	50	48	49	46	64
Others	0	0	0	0	0	0	0	0	0	2,804	55	80
Subtotal - Other Payer Categories	47	47	50	52	53	49	45	49	46	127	46	65
Total	76	76	79	82	85	79	81	87	85	86	55	91

* data not reported † calculation not possible

Date Generated: Jul. 19, 2013