

Our WHY





ALL GOOD THINGS START WITH A DREAM. THE DREAM BECOMES A VISION. THE VISION BECOMES **A PLAN**. THE PLAN BECOMES A REALITY.

Vision for Expansion



Census

Turning away patients when all rooms were full

Only independent, free standing Children's Hospital in the region



Growth

Expanding Specialized Services

Adding Physicians

Consolidation

NICU space leased in adjacent hospital (expires <u>September 2021</u>)

Support Services space was lacking (Kitchen, Cafeteria, CS, etc.)

Helipad access for Transport

Employee parking via shuttle

Geographically Challenged

OMETHODIS

Childrens Hospita Medical Center Pd

Children's NICU via Skywalk

Children's Hospita & Medical Center



Children's Operating Rooms

> Children's Trauma Rooms

diatric Hematoloc -----------Children's ------Helipad

Employee Dissatisfier

Children's Hospital & Medical Center





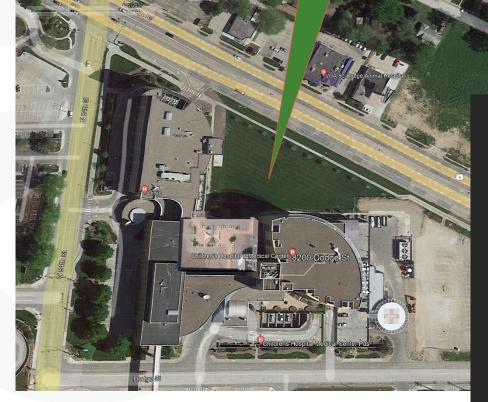
Children's Hospital & Medical Center Employee Parking

Project Site Confines



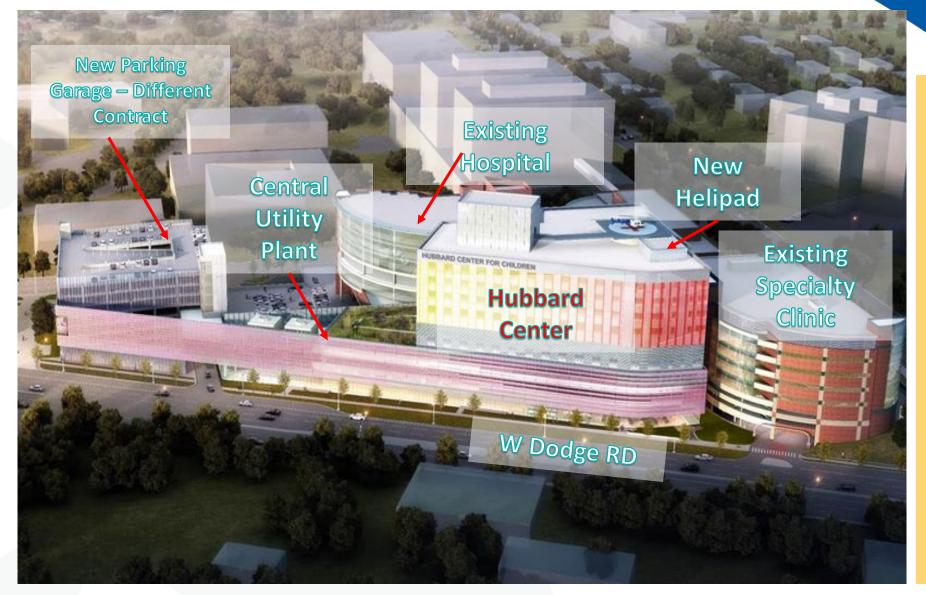


- Existing hospital on South
- Specialty Clinics on West
- West Dodge Road on North
- Parking Garage on the East
- Building Connections
- Existing utilities to move



Courage doesn't mean you don't get afraid. Courage means you don't let fear stop you.

Project Concept





- Schedule (August 2021)
- Program vs Budget
- Multiple Stakeholders
- High Complexity
- Site Constraints



Integrated Project Delivery Model

Integrated Project Delivery (IPD) is a delivery model for delivering construction projects using a single contract for design and construction with a shared risk/reward model, guaranteed costs, waivers of liability between team members, an operating system based on lean principles, and a collaborative culture.

OWNER Intent of project

DESIGNER

Converts intent into design

BUILDER Executes design

IPD

Integrated Project Delivery Team







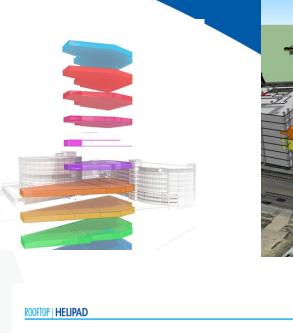
AWS Envelope

Waldinger Corp. Mechanical

Electric Company of Omaha Electrical E&K Companies *Metal Stud / Drywall* Drake Williams/Davis Erection *Steel Fabricator/ Erector*

Early Concept and Stack Models

HELIPAD-ROOF	L8
• NICU	L7
NICU/FETAL CARE CENTER	L6
HEMOTOLOGY/ONCOLOGY UNIT	L5
PICU / SHELLED	L4
MECHANICAL	L3
CARDIAC CARE UNIT	L2
SURGERY, OUT-PATIENT PHARMACY	L1
• RADIOLOGY, EMERGENCY, PHARMACY	LL1
KITCHEN, DINING, CONFERENCE	LL3





 R00FT0P | HELIPAD

 71# FLOOR | NEONATAL INTENSIVE CARE UNIT

 61# FLOOR | FETAL CARE CENTER / NEONATAL INTENSIVE CARE UNIT

 51# FLOOR | ONCOLOGY UNIT

 41# FLOOR | PEDIATRIC INTENSIVE CARE UNIT (PICU)

 32# FLOOR | MECHANICAL

 21# FLOOR | CARDIAC CARE UNIT

 15 FLOOR | SURGICAL SPACE

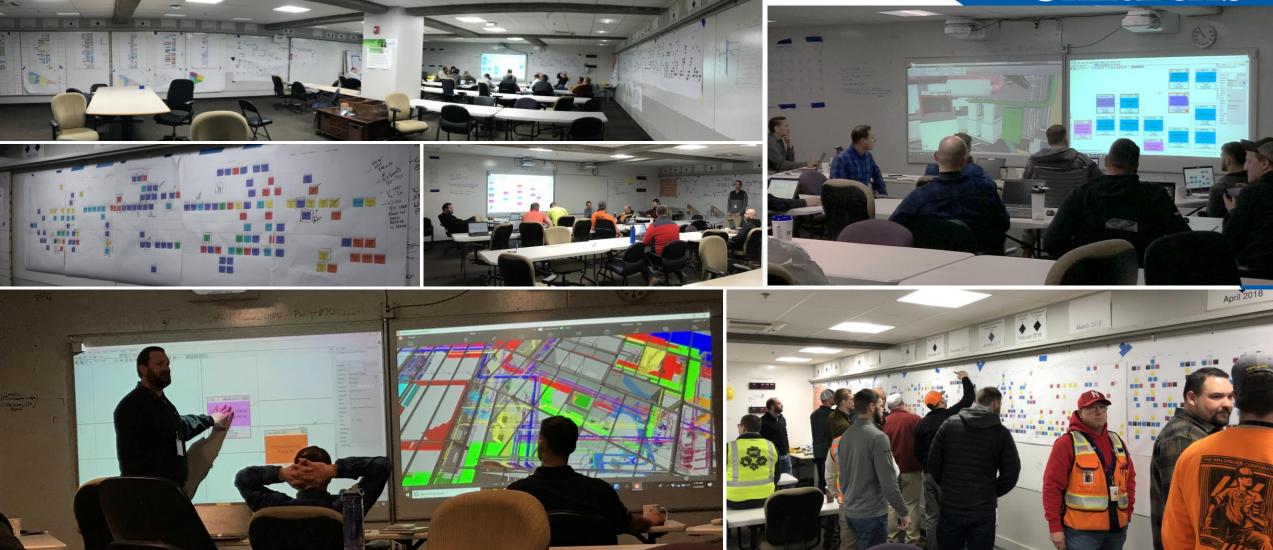
 111 | EMERGENCY DEPARTMENT / RADIOLOGY

 113 | KITCHEN & CAFETERIA / CONFERENCE CENTER / SUPPORT SERVICES



IPD "Big Room" Concept



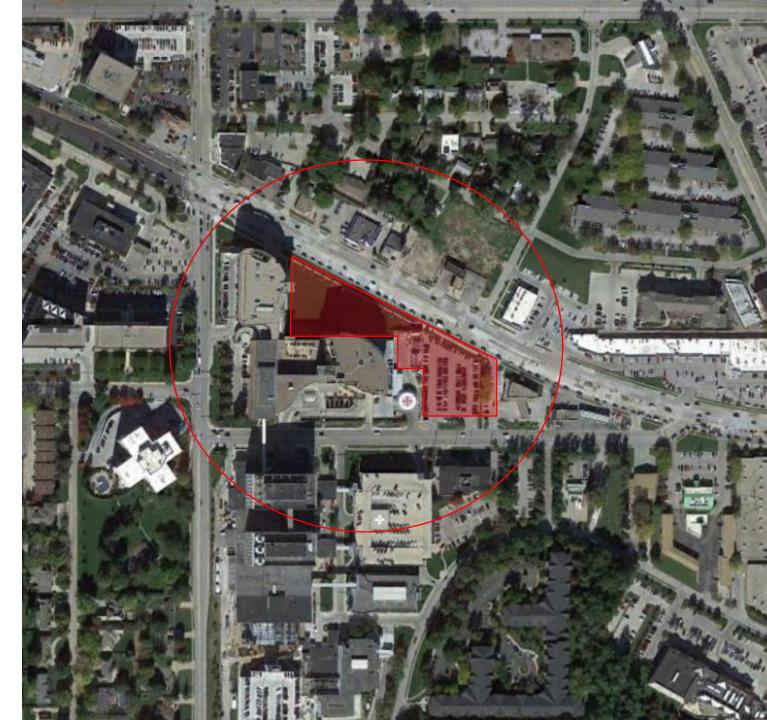


Project Components

- Hubbard Center for Children
 - o 427,000 SF Addition
 - o 42,000 SF Renovation

- Employee Parking Garage
 - o 762 Stalls

• Project Budget \$ 410 M









Project Challenge

• Major Utility Moves





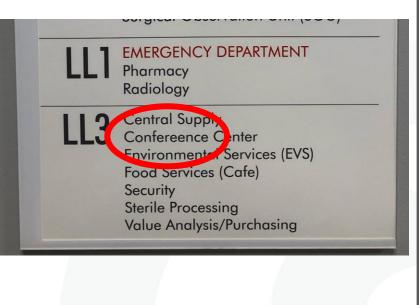
Project Challenges

- Access
- Wind and Weather



Project Challenge

1







Project Challenge: Spelling



Hubbard Center for Children

Nine floors above west Dodge grade	Connection to existing hospital tower and SPC	New parking structure for employees
Previous Hospital Space: 315,000 Square Feet	After Hubbard Addition: 674,000 Square Feet	Renovation of 42,000 sq ft of existing space
More than 100 additional patient care beds	On Time, On Budget	Seven newly outfitted Operating Rooms, including an MR/OR







<u>Bragging Rights</u> First IPD Project Completed in Omaha Largest air handler in Nebraska Largest trauma elevator in Nebraska (16,000 lb MRI)

Opening Day: August 29, 2021



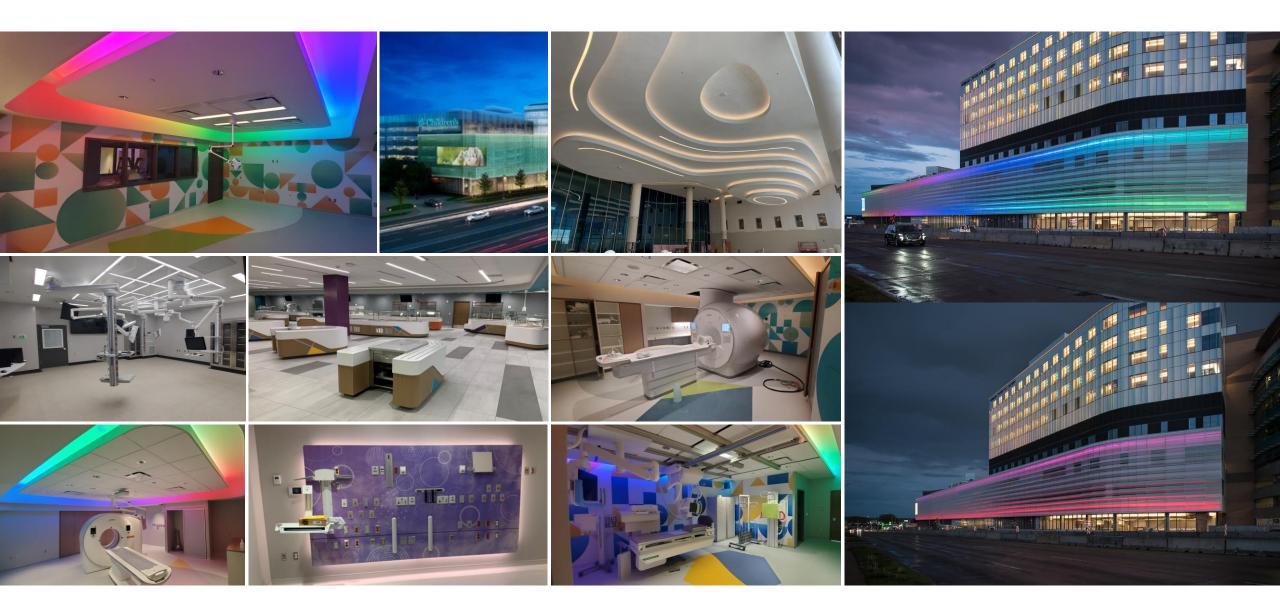
Patient Moves

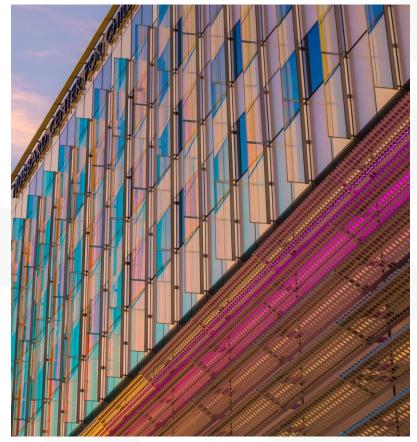
- 35 NICU
- 10 PICU
- 14 CCU



5:59am ED Patient	7:00am MRI Scan	
7:45am Patient Meal	9:42am NICU Patient Move	
10:11am CCU Patient	11:42am PICU Patient	
Move	Move	
12:41pm	2:45pm	
Helicopter Landing	Patient Moves Complete	

Fun with Lighting









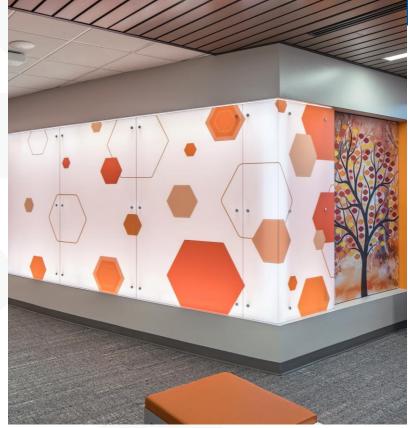




Building Exterior













Patient Care Areas





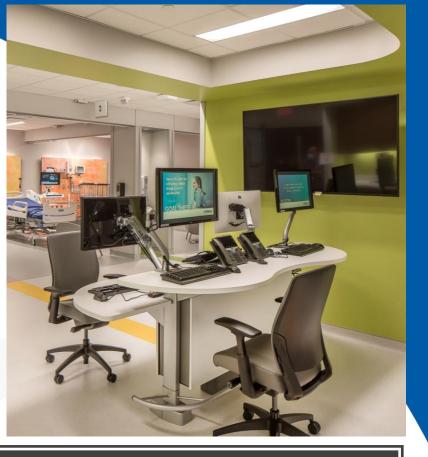


Patient Care Areas











Support Areas













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